2023

The governing body of

## City of Seneca

will meet on September 7, 2022 at 7:30 PM at City Hall, 531 Main Street, Seneca KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 531 Main Street, Seneca KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	Prior Year Actual for 2021		ate for 2022	1 1 1		
EINID	P	Actual Tax	P 15	Actual Tax	Budget Authority	Amount of 2022	Proposed Estimated
FUND	Expenditures	Rate *	Expenditures 1,182,445	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General Debt Service	1,132,044	25.336	1,182,445	25.338	1,628,430	694,060	25.340
	124 122	5 240	1(( 750	5 251	152 520	142.024	5 251
Library	124,132 30,999	5.249 1.000	166,759	5.251 1.001	152,530 53,612	143,834	5.251 1.000
Fire Equipment Industrial Development	5,000	1.000	22,682 5,000	1.001	264,584	27,395 27,395	1.000
medistral Development	3,000	1.000	3,000	1.001	204,364	21,373	1.000
Special Highway			56,820		61,024		
Fire Truck	31,659		61,125		523,237		
Airport			500		11,616		
Special Parks & Recreation	6,679		57,200		63,862		
Ambulance	1,778		2,671		25,394		
Meter Deposit	3,578		4,350		58,382		
Pool Debt Service	611,643		434,726		3,943,620		
Special Parks Improvement			360				
Convention & Tourism	14,175		26,000		43,220		
Cemetery Trust					1,868		
Law Enforcement Diversion	94		1,000		13,409		
Law Enforcement Trust					5,912		
Pending Forfeiture Fund			1,097		10,000		
Water Utility	430,940		439,998		645,947		
Electric Utility	3,187,503		3,125,906		7,370,355		
Sewer Utility	257,228		376,159		1,057,791		
Swimming Pool	111,557		119,037		149,780		
Non-Budgeted Funds-A	692,686						
Totals	6,641,695	32.585	6,083,835	32.591	16,084,573	892,685	32.591
					Revenu	e Neutral Rate**	30.302
Less: Transfers	1,274,928		664,614		695,318		
Net Expenditure	5,366,767	]	5,419,221	]	15,389,255	]	
Total Tax Levied	799,807		829,834		xxxxxxxxxxxx		
Assessed							
Valuation	24,546,516		25,464,348		27,389,523		
Outstanding Indebtedness,							
January 1,	2020	1	2021	1	2022	1	
G.O. Bonds	2,075,000		1,640,000		1,190,000	4	
Revenue Bonds	1,880,000	]	1,660,000		1,440,000	]	
Other	2,114,136		2,007,245		2,423,361		
Lease Purchase Principal	0		0		0		
Total	6,069,136	1	5,307,245		5,053,361	1	
*Tax rates are expressed in 1		4		4		4	

<sup>\*</sup>Tax rates are expressed in mills

Michele Spring
City Official Title: City Clerk

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988